

Demands for Grants and Appropriations 2021-22

Grant No - 49

152 - Ministry of Shipping

Allocations and Activities

1 **The main functions of the Ministry of Shipping:**

- a. Development, maintenance and management of river ports, seaports and land ports;
- b. Management, conservation and development of boya, beckon lights & light houses on coastal routes;
- c. Formulation, execution and updating of laws/acts, rules and regulations related to ports, shipping and maritime affairs;
- d. Ensure safety of inland water transportation, maritime and marine services;
- e. Conservation and development of inland and coastal waterways;
- f. Management of mechanized marine vessels, survey and registration of marine vessels, providing maritime education & training;
- g. Control of pollution generated by marine vessels in inland waterways and in maritime boundary of Bangladesh;
- h. Bilateral and international issues related to shipping and Marine trade.

2 **The revised budget allocation [Operating and Development] from FY 2018-19 to FY 2020-21 and the proposed allocation [Operating and Development] for FY 2021-22 of the Ministry of Shipping are shown below:**

(Taka in Thousand)

Financial Year		Operating	Development	Total	Recurrent	Capital	Financial Assets	Liabilities
2018-19	Revised Budget	629,76,93	3584,71,00	4214,47,93	755,00,78	3459,38,70	8,45	0
2019-20	Revised Budget	723,90,67	3182,13,00	3906,03,67	913,71,99	2992,22,43	9,25	0
2020-21	Revised Budget	716,67,91	3959,64,01	4676,31,92	1024,85,92	3651,37,00	9,00	0
2021-22	Budget	783,28,00	4354,05,00	5137,33,00	1244,08,77	3893,14,23	10,00	0

3 **In FY 2021-22, the following development projects are scheduled to be implemented :**

- a. Capital and conservation dredging in the Karnafuli River Channel in order to attract more draft and ships of greater length;
- b. Constructions of Over flow yards and various types of yards to increase container capacity and handling of the port;
- c. Collection of container and cargo handling equipment;
- d. Tugboat and Pilot Boat Collection to increase Maritime Logistics Assistance;
- e. Construction new service jetty, Karnafuli Container Terminal, Bay Container Terminal, Laldia Multipurpose Terminal and Patenga Container Terminal to enhance port capacity;
- f. Introduction of Vessel Traffic Management and Information System;
- g. Expansion and Upgradation of Mongla Port Facilities;
- h. Establishment of Surface Water Treatment Plant;
- i. Introduction of modern waste management;
- j. Construction of Container Terminal and Container Yard;
- k. Purchase of machinery and boats for the management of the port service yard;
- l. Capital and Conservation Dredging;
- m. Development and expansion of physical infrastructure of Benapole, Bhomra, Burimari, Tamabil, Sonahat, Nakugaon, Balla, Bilonia, Gobakkura-Korytali, Dhanua-Kamalpur, Ramgarh and Sheola.;
- n. Collection of 02 new Mother Tankers, 02 Mother Bulk Carriers and 02 New Product Oil Tankers;
- o. To bring all vessels under the Act through the survey and inspection of boats;
- p. To provide world-class training to the Marine Mariners;
- q. Development of river ports and ghats;
- r. Collection of dredger and dredger related vessels; and
- s. Construction of 14 modern ferries and 06 conventional pontoons.

Demands for Grants and Appropriations 2021-22

Grant No. 49

152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	783,28,00	Recurrent	1244,08,77
Others	5137,33,00	Development	4354,05,00	Capital	3893,14,23
				Financial Asset	10,00
				Liability	0
Total :	5137,33,00	Total :	5137,33,00	Total :	5137,33,00

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	60,72,96	42,56,49	41,76,10
3211	Administrative expenses	32,56,65	39,67,41	15,87,47
3221	Fees, charges and commissions	79,31,07	2,10,83	19,08,11
3231	Training	3,40,37	1,23,50	1,26,17
3241	Domestic travel and transfer	0	7,00	18,00
3243	Petrol, oil and lubricants	4,82,35	1,61,41	1,96,50
3244	Travel and Transfer	6,94,74	2,57,72	4,14,35
3251	Agriculture supplies	60	60	50
3252	Medical and surgical supplies	33,00	19,30	21,50
3253	Public order and safety supplies	2,24,47	2,57,42	1,68,00
3254	Food supplies	7,40,00	2,61,00	4,00,00
3255	Printing and stationery	5,91,02	4,35,95	2,98,85
3256	General supplies and materials	2,11,15	2,39,20	1,69,40
3257	Professional services, honorariums and special	184,86,82	101,83,50	45,68,64
3258	Repairs and maintenance	15,05,41	7,15,94	5,76,62
3631	Current grants	541,45,00	523,19,80	534,38,20
3632	Capital grants	86,57,00	90,40,00	104,32,80
3821	Current transfers not elsewhere classified	1,96,17	2,76,85	1,17,97
3823	Current transfers for projects	199,18,10	197,01,42	170,33,04
3911	Reserve	9,21,89	50,58	195,68,96
Total - Recurrent Expenditure :		1244,08,77	1024,85,92	1152,21,18

(Taka in Thousand)

Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	727,44,31	377,90,76	53,77,50
4112	Machinery and equipment	341,94,02	50,42,59	150,74,52
4113	Other fixed assets	49,40	34,08,90	8,44,80
4114	Weapons systems	0	0	7,00,00
4141	Land	21,25,00	41,85,00	53,44,00
Sub Total - Non financial assets :		1091,12,73	504,27,25	273,40,82
Capital expenditure for project				
4211	Capital expenditure for project	2572,49,98	3128,19,00	2573,69,00
Sub Total - Capital expenditure for project :		2572,49,98	3128,19,00	2573,69,00
Reserve				
4911	Reserve	229,51,51	18,90,75	25,00
Sub Total - Reserve :		229,51,51	18,90,75	25,00
Total - Capital Expenditure :		3893,14,23	3651,37,00	2847,34,82
Assets				
Financial assets				
7215	Loans	10,00	9,00	9,00
Sub Total - Financial assets :		10,00	9,00	9,00
Total - Assets :		10,00	9,00	9,00
Total - Ministry of Shipping :		5137,33,00	4676,31,92	3999,65,00

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Charged	0	Operating	783,28,00	Recurrent	1244,08,77
Others	5137,33,00	Development	4354,05,00	Capital	3893,14,23
				Financial Asset	10,00
				Liability	0
Total:	5137,33,00	Total:	5137,33,00	Total:	5137,33,00

(Taka in thousand)

Organisation Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
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Organisational Classification

15201 Secretariat, Ministry of Shipping

Operating Activity	659,15,99	634,73,94	668,13,00
Development Activity	4067,55,00	3829,77,01	3171,60,00
Total:	4726,70,99	4464,50,95	3839,73,00
Recurrent	1073,64,88	952,72,05	1075,04,00
Capital	3652,96,11	3511,69,90	2764,60,00
Financial Asset	10,00	9,00	9,00
Total:	4726,70,99	4464,50,95	3839,73,00

15202 Department of Shipping

Operating Activity	124,12,01	81,93,97	66,37,00
Development Activity	286,50,00	129,87,00	93,55,00
Total:	410,62,01	211,80,97	159,92,00
Recurrent	170,43,89	72,13,87	77,17,18
Capital	240,18,12	139,67,10	82,74,82
Total:	410,62,01	211,80,97	159,92,00
Total - Operating Activity:	783,28,00	716,67,91	734,50,00
Total - Development Activity:	4354,05,00	3959,64,01	3265,15,00
Total - Operating and Development Activity:	5137,33,00	4676,31,92	3999,65,00
Total - Recurrent:	1244,08,77	1024,85,92	1152,21,18
Total - Capital :	3893,14,23	3651,37,00	2847,34,82
Total - Asset:	10,00	9,00	9,00
Total Liability:	0	0	0
Total-Ministry of Shipping:	5137,33,00	4676,31,92	3999,65,00